

COPY FROM

COLUMBIA UNIVERSITY
COLLEGE OF PHYSICIANS AND SURGEONS
620 WEST 168TH STREET, NEW YORK 32, N. Y.

DEPARTMENT OF MEDICINE

MH42 A3

November 30th, 1953

Dr. Selman A. Waksman,
Institute of Microbiology,
Rutgers University,
New Brunswick, N.J.

Dear Selman,

Following is a tentative annual budget and an estimate of space requirements for an ideal fully functioning Division of Immunology which would work primarily on fundamental problems and would also participate actively in the interests of other divisions:

Salaries:

Division head (Prof. of Immunochemistry)	\$ 12,000.
Staff associate	7,500.
Annual post-doctorate fellow	4,000.
Three graduate students	6,000.
Laboratory helper for sterile glassware and animal work	2,800.
Laboratory helper, cleaning	2,700.
One-quarter time, secretarial help	<u>1,000.</u>
	\$ 36,000.

Supplies and apparatus

2,700.

Animals

1,000.

Travel, contingencies

300.

\$ 40,000.

Spaces:

Unit laboratory ^{and office} for division head
5 unit laboratories for staff, fellows, students,
or equivalent in larger rooms.
1 store room
1 dark, or shared dark room.
1 cold, or shared cold room.

Dr. Plescia and I have estimated that basic equipment for such a division would cost about \$20-25,000. We have an itemized list which could be furnished if and when it would help you.

If the Division could start on some such basis it should function as a very useful and productive part of the Institute. If I were to be considered as division chief it might be possible for me to close out my work here by June 30, 1955.

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Many thanks for the enjoyable afternoon with you and Deborah the other day.

Cordially,

MH:jm

Michael Heidelberg